

**LOWELL CHARTER TOWNSHIP
BUDGET 2010/2011**

REVENUES	ADOPTED BUDGET 2009/2010	PROPOSED BUDGET 2010/2011
STATE REVENUE	\$344,300.00	\$304,400.00
PROPERTY TAXES	\$129,000.00	\$139,000.00
LICENSES & FEES	\$25,000.00	\$22,800.00
INTEREST & RENTALS	\$46,800.00	\$26,000.00
OTHER REVENUE	\$11,200.00	\$15,000.00
CHARGES FOR SERVICES	\$14,000.00	\$13,750.00
TOTAL REVENUES	\$570,300.00	\$520,950.00

EXPENDITURES

GENERAL GOVERNMENT	\$305,700.00	\$290,400.00
COMMUNITY & ECONOMIC DEV	\$29,700.00	\$25,950.00
PUBLIC SAFETY	\$138,000.00	\$130,000.00
PUBLIC WORKS	\$57,300.00	\$42,000.00
RECREATIONAL	\$29,600.00	\$26,600.00
OTHER	\$10,000.00	\$6,000.00
TOTAL EXPENDITURES	\$570,300.00	\$520,950.00

**PROPOSED BUDGET
2010/2011**

REVENUE:		PROPOSED
State Revenue		\$304,400.00
Property Taxes		\$139,000.00
Licenses & Fees		\$22,800.00
Interest & Rentals		\$26,000.00
Miscellaneous	\$4,500.00	
Special Assessments	\$10,500.00	\$15,000.00
Cemeteries	\$750.00	
Cable TV	\$13,000.00	\$13,750.00
Transfer In - Fund Balance		
Englehard Fund		

TOTAL REVENUE **\$520,950.00**

EXPENDITURES:		
General Operating	\$84,829.00	
Trustees	\$8,400.00	
Assessing Department	\$26,500.00	
Board of Review	\$2,000.00	
Elections Department	\$5,000.00	
Attorney/Engineer	\$7,000.00	
Supervisor	\$19,757.00	
Clerk	\$19,757.00	
Deputy Clerk	\$14,000.00	
Treasurer	\$19,757.00	
Deputy Treasurer	\$7,000.00	
Social Security	\$12,700.00	
Insurance & Bonds	\$25,000.00	
Pension Plan	\$13,700.00	
Auditor	\$13,000.00	
Computer	\$6,000.00	
Cemetery	\$6,000.00	

TOTAL GENERAL GOVERNMENT **\$290,400.00**

Planning and Zoning \$25,950.00
COMMUNITY AND ECONOMIC DEV **\$25,950.00**

Fire and Rescue \$130,000.00
TOTAL PUBLIC SAFETY **\$130,000.00**

Gypsy Moth \$0.00
Roads \$20,000.00
Street Lights \$12,000.00
Water Project \$10,000.00
TOTAL PUBLIC WORKS **\$42,000.00**

Recreation Department \$26,600.00
TOTAL RECREATION **\$26,600.00**

Contingency \$5,000.00
Capital Outlay \$1,000.00
TOTAL OTHER **\$6,000.00**

TOTAL EXPENDITURES **\$520,950.00**