

**ADOPTED BUDGET
2016/2017**

REVENUE:

State Revenue		\$460,500.00
Property Taxes		\$145,000.00
Licenses & Fees		\$25,200.00
Interest & Rentals		\$7,000.00
Miscellaneous	\$2,000.00	
Special Assessments	\$11,000.00	\$13,000.00
Cemeteries	\$2,000.00	
Cable TV	\$35,000.00	\$37,000.00
Englehard Fund		
TOTAL REVENUE		\$687,700.00

PROPOSED

EXPENDITURES:

General Operating	\$90,560.00	
Trustees	\$6,720.00	
Assessing Department	\$29,000.00	
Board of Review	\$2,700.00	
Elections Department	\$8,000.00	
Attorney/Engineer	\$6,000.00	
Supervisor	\$24,500.00	
Clerk	\$24,500.00	
Deputy Clerk	\$12,000.00	
Treasurer	\$23,500.00	
Deputy Treasurer	\$8,000.00	
Social Security	\$12,000.00	
Insurance & Bonds	\$25,000.00	
Pension Plan	\$18,000.00	
Auditor	\$14,000.00	
Computer	\$7,000.00	
Cemetery	\$8,000.00	
Museum	\$2,500.00	
TOTAL GENERAL GOVERNMENT		\$321,980.00
Purchase of Development Rights	\$2,000.00	
Planning and Zoning	\$37,020.00	
COMMUNITY AND ECONOMIC DEV		\$39,020.00
Fire and Rescue	\$180,000.00	
TOTAL PUBLIC SAFETY		\$180,000.00
Roads	\$15,000.00	
Street Lights	\$18,000.00	
Water Project	\$12,700.00	
TOTAL PUBLIC WORKS		\$45,700.00
Recreation Department	\$45,000.00	
North Park Project	\$46,000.00	
TOTAL RECREATION		\$91,000.00
Contingency	\$5,000.00	
Capital Outlay	\$5,000.00	\$10,000.00
TOTAL OTHER		
TOTAL EXPENDITURES		\$687,700.00

**LOWELL CHARTER TOWNSHIP
BUDGET 2016/2017
ADOPTED FEBRUARY 16, 2016**

REVENUES	ACTUAL YEAR END 2014/2015	ADOPTED BUDGET 2015/2016	PROPOSED BUDGET 2016/2017
STATE REVENUE	\$464,881.00	\$450,000.00	\$460,500.00
PROPERTY TAXES	\$152,484.00	\$145,000.00	\$145,000.00
LICENSES & FEES	\$23,862.00	\$25,000.00	\$25,200.00
INTEREST & RENTALS	\$10,773.00	\$7,000.00	\$7,000.00
OTHER REVENUE	\$38,119.00	\$12,500.00	\$13,000.00
CHARGES FOR SERVICES	\$40,483.00	\$34,000.00	\$37,000.00
TOTAL REVENUES	\$730,602.00	\$673,500.00	\$687,700.00
LCTV FUND	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$730,602.00	\$673,500.00	\$687,700.00
EXPENDITURES			
GENERAL GOVERNMENT	\$362,320.00	\$318,580.00	\$321,980.00
COMMUNITY & ECONOMIC DEV	\$44,697.00	\$37,520.00	\$39,020.00
PUBLIC SAFETY	\$235,229.00	\$180,000.00	\$180,000.00
PUBLIC WORKS	\$85,799.00	\$72,700.00	\$45,700.00
RECREATIONAL	\$46,031.00	\$54,700.00	\$91,000.00
OTHER	\$475.00	\$10,000.00	\$10,000.00
TOTAL EXPENDITURES	\$774,551.00	\$673,500.00	\$687,700.00
BEGINNING FUND BALANCE	\$1,239,358.00	(\$43,949.00)	
YEAR END FUND BALANCE	\$1,195,857.00		