

03/16/2021		BUDGET REPORT FOR LOWELL TOWNSHIP
		2021-22
		APPROVED
GL NUMBER	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
Dept 000 - General Fund		
101-000-402.000	Current Taxes	170,000
101-000-410.000	Delinquent & Other Taxes	7,000
101-000-476.000	Mobile Home Pad Fees	1,500
101-000-477.000	Building Permits	15,300
101-000-546.000	Metro Act Refund	6,000
101-000-574.000	State Revenue Sharing	506,000
101-000-607.000	Sign Permits & Fees	500
101-000-608.000	Land Division Fees	500
101-000-609.000	Planning & Zoning Fees	2,500
101-000-613.000	Summer Tax Fee	9,000
101-000-620.000	Franchise & Lease Fees	42,000
101-000-629.000	Cemetery Revenue	2,000
101-000-664.000	Interest	4,000
101-000-667.000	Concession Rent @ North Park	4,700
101-000-670.000	Hall Rental	1,500
101-000-671.000	Other Revenue & FOIA	500
101-000-673.000	Park Field Rental	4,000
101-000-680.000	East Gate Street Lights	10,400
101-000-681.000	Whispering Hills Street Lights	4,300
101-000-682.000	Stony Bluff Street Lights	1,300
101-000-684.000	Twin Oaks Street Lights	800
101-000-687.000	Refunds & Rebates	3,200
Totals for dept 000 - General Fund		797,000
TOTAL ESTIMATED REVENUES		797,000
APPROPRIATIONS		
Dept 101 - Trustee Department		
101-101-702.000	Trustee Salary	7,200
101-101-715.000	Social Security	800
101-101-718.000	Retirement Contribution	700
Totals for dept 101 - Trustee Department		8,700
Dept 171 - Supervisor Department		
101-171-702.000	Supervisor Salary	26,819
101-171-715.000	Social Security	2,300
101-171-718.000	Retirement Contribution	3,000
101-171-910.000	Insurance	3,000
Totals for dept 171 - Supervisor Department		35,119
Dept 191 - Election Department		
101-191-702.000	Election Inspector Salary	3,000
101-191-740.000	Operating	2,600
101-191-970.000	Capital	1,000
Totals for dept 191 - Election Department		6,600
Dept 209 - Assessing Department		
101-209-740.000	Assessment Notices	1,500

101-209-801.000	Contracted Services	29,000
Totals for dept 209 - Assessing Department		30,500
Dept 210 - Attorney		
101-210-826.000	Attorney	10,000
Totals for dept 210 - Attorney		10,000
Dept 215 - Clerk Department		
101-215-702.000	Clerk Salary	26,801
101-215-703.000	Deputy Clerk Salary	22,131
101-215-715.000	Social Security	4,500
101-215-718.000	Retirement Contribution	6,000
101-215-910.000	Insurance	6,000
Totals for dept 215 - Clerk Department		65,432
Dept 224 - Auditor		
101-224-820.000	Annual Audit	9,000
Totals for dept 224 - Auditor		9,000
Dept 247 - Board of Review		
101-247-702.000	Board of Review Salary	2,600
101-247-715.000	Social Security	100
Totals for dept 247 - Board of Review		2,700
Dept 253 - Treasurer Department		
101-253-702.000	Treasurer Salary	25,746
101-253-703.000	Deputy Treasurer Salary	8,840
101-253-711.000	Tax Administration & Postage	3,500
101-253-715.000	Social Security	2,700
101-253-718.000	Retirement Contribution	2,000
101-253-910.000	Insurance	3,000
Totals for dept 253 - Treasurer Department		45,786
Dept 265 - General Administration		
101-265-702.000	Receptionist Salary	8,840
101-265-704.000	Ordinance Enforcer Salary	19,916
101-265-705.000	Miscellaneous Meetings	3,500
101-265-706.000	Cleaning Services	5,000
101-265-715.000	Social Security	2,500
101-265-718.000	Retirement Contribution	1,000
101-265-726.000	Supplies	5,000
101-265-740.000	General Operating	12,000
101-265-803.000	Education & Training	5,000
101-265-804.000	Membership & Dues	8,500
101-265-850.000	Telephone	3,000
101-265-870.000	Printing & Publishing	2,000
101-265-875.000	Retirement Participant Fees	500
101-265-901.000	Postage	3,500
101-265-910.000	Insurance - Receptionist	3,000
101-265-920.000	Utilities	7,000
101-265-930.000	Repairs & Maintenance	23,557
101-265-931.000	Copier Expenses	2,000
101-265-935.000	Computer Support/BSA	13,000
101-265-955.000	Miscellaneous Expenses	2,200
101-265-960.000	County Fees (Drains)	4,400

101-265-970.000	Capital	10,000
Totals for dept 265 - General Administration		145,413
Dept 276 - Cemetery		
101-276-740.000	Cemetery Operating	9,000
Totals for dept 276 - Cemetery		9,000
Dept 336 - Fire Protection		
101-336-801.000	Fire Contracted Svcs	209,000
Totals for dept 336 - Fire Protection		209,000
Dept 400 - Planning Commission		
101-400-702.000	Salary	7,800
101-400-715.000	Social Security	500
101-400-718.000	Retirement Contribution	180
101-400-740.000	Planning Operating Expenses	40,000
Totals for dept 400 - Planning Commission		48,480
Dept 410 - Zoning Board of Appeals		
101-410-702.000	Salary	1,200
101-410-715.000	Social Security	100
101-410-718.000	Retirement Contribution	20
101-410-740.000	Operating	50
Totals for dept 410 - Zoning Board of Appeals		1,370
Dept 446 - Highway, Streets, ( Not Act 51)		
101-446-602.000	Road Maintenance	10,000
101-446-625.000	Road Maint. Carry Over	36,000
Totals for dept 446 - Highway, Streets, ( Not Act 51)		46,000
Dept 447 - Engineers		
101-447-823.000	Engineer	2,000
Totals for dept 447 - Engineers		2,000
Dept 448 - Street Lights		
101-448-924.000	Twin Oaks Street Lights	800
101-448-925.000	East Gate Street Lights	10,000
101-448-926.000	Township Street Lights	5,000
101-448-927.000	Whispering Hills Street Lights	4,200
101-448-928.000	Stony Bluff Street Lights	1,400
Totals for dept 448 - Street Lights		21,400
Dept 756 - Township Parks		
101-756-801.000	Contracted Services	43,000
101-756-920.000	Utilities	6,000
101-756-921.000	Lowell Area Rec. Auth. LARA	5,000
101-756-930.000	Repairs & Maintenance	19,000
101-756-971.000	Capital Improvements	6,000
Totals for dept 756 - Township Parks		79,000
Dept 804 - Museum		
101-804-740.000	Operating	2,500
Totals for dept 804 - Museum		2,500
Dept 851 - Insurance/Bonds		

101-851-910.000	Insurance/Bonds	14,000
Totals for dept 851 - Insurance/Bonds		14,000
Dept 890 - Contingency		
101-890-740.000	Operating - Contingency	5,000
Totals for dept 890 - Contingency		5,000
TOTAL APPROPRIATIONS		797,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		