

04/01/2019		BUDGET REPORT FOR LOWELL TOWNSHIP	
			2019-20
			APPROVED
GL NUMBER	DESCRIPTION	BUDGET	
ESTIMATED REVENUES			
Dept 000 - General Fund			
101-000-402.000	Current Taxes		170,000
101-000-410.000	Delinquent & Other Taxes		10,000
101-000-476.000	Mobile Home Pad Fees		1,500
101-000-477.000	Building Permits		13,500
101-000-546.000	Metro Act Refund		
101-000-574.000	State Revenue Sharing		480,000
101-000-607.000	Sign Permits & Fees		1,000
101-000-608.000	Land Division Fees		700
101-000-609.000	Planning & Zoning Fees		2,300
101-000-613.000	Summer Tax Fee		8,700
101-000-620.000	Franchise & Lease Fees		38,500
101-000-629.000	Cemetery Revenue		2,000
101-000-664.000	Interest		5,038
101-000-670.000	Hall Rental		1,800
101-000-671.000	Other Revenue & FOIA		500
101-000-673.000	Park Fees		4,000
101-000-680.000	East Gate Street Lights		6,670
101-000-681.000	Whispering Hills Street Lights		3,885
101-000-682.000	Stoney Bluff Street Lights		1,147
101-000-683.000	Cumberland Ridge Street Lights		760
101-000-687.000	Refunds-Rebates		1,000
101-000-699.000	Transfer In		
Totals for dept 000 - General Fund			753,000
TOTAL ESTIMATED REVENUES			753,000
APPROPRIATIONS			
Dept 000 - General Fund			
101-000-999.000	Transfer-Out		
Totals for dept 000 - General Fund			
Dept 101 - Trustee Department			
101-101-702.000	Trustee Salary		6,900
101-101-715.000	Social Security		800
101-101-718.000	Retirement Contribution		700
Totals for dept 101 - Trustee Department			8,400
Dept 171 - Supervisor Department			
101-171-702.000	Supervisor Salary		25,200
101-171-715.000	Social Security		2,200
101-171-718.000	Retirement Contribution		2,800
101-171-910.000	Insurance/Bonds		3,000
Totals for dept 171 - Supervisor Department			33,200
Dept 191 - Election Department			

101-191-702.000	Election Inspector Salary	4,000
101-191-740.000	Operating	800
101-191-970.000	Capital	700
Totals for dept 191 - Election Department		5,500
Dept 209 - Assessing Department		
101-209-740.000	Assessment Notices	500
101-209-801.000	Contracted Services	29,000
Totals for dept 209 - Assessing Department		29,500
Dept 210 - Attorney		
101-210-826.000	Attorney	7,000
Totals for dept 210 - Attorney		7,000
Dept 215 - Clerk Department		
101-215-702.000	Clerk Salary	25,400
101-215-703.000	Deputy Clerk Salary	21,425
101-215-715.000	Social Security	3,962
101-215-718.000	Retirement Contribution	4,300
101-215-910.000	Insurance	6,000
Totals for dept 215 - Clerk Department		61,087
Dept 224 - Auditor		
101-224-820.000	Auditor Services	15,000
Totals for dept 224 - Auditor		15,000
Dept 247 - Board of Review		
101-247-702.000	Board of Review Salary	2,800
101-247-715.000	Social Security	100
Totals for dept 247 - Board of Review		2,900
Dept 253 - Treasurer Department		
101-253-702.000	Treasurer Salary	24,400
101-253-703.000	Deputy Treasurer Salary	10,000
101-253-711.000	Tax Administration & Postage	3,500
101-253-715.000	Social Security	2,700
101-253-718.000	Retirement Contribution	3,600
101-253-910.000	Insurance	3,000
Totals for dept 253 - Treasurer Department		47,200
Dept 264 - Gypsy Moth		
101-264-730.000	Gypsy Moth Exp	9,000
Totals for dept 264 - Gypsy Moth		9,000
Dept 265 - General Administration		
101-265-702.000	Receptionist Salary	10,000
101-265-704.000	Ordinance Enforcer Salary	11,900
101-265-705.000	Miscellaneous Meetings	3,100
101-265-706.000	Cleaning Services	5,400
101-265-715.000	Social Security	2,000
101-265-718.000	Retirement Contribution	1,500
101-265-726.000	Supplies	4,000
101-265-740.000	General Operating	14,000
101-265-803.000	Education & Training	4,000
101-265-804.000	Membership & Dues	8,000

101-265-850.000	Telephone	3,000
101-265-870.000	Printing & Publishing	3,000
101-265-875.000	Retirement Participant Fees	500
101-265-901.000	Postage	5,000
101-265-910.000	Insurance - Receptionist	3,000
101-265-920.000	Utilities	7,000
101-265-930.000	Repairs & Maintenance	25,000
101-265-931.000	Copier Expenses	2,000
101-265-935.000	Computer Support/BSA	15,000
101-265-955.000	Miscellaneous Expenses	1,038
101-265-960.000	County Fees	2,000
101-265-970.000	Capital	10,000
Totals for dept 265 - General Administration		140,438
Dept 276 - Cemetery		
101-276-740.000	Cemetery Operating	8,000
Totals for dept 276 - Cemetery		8,000
Dept 336 - Fire Protection		
101-336-801.000	Fire Contracted Svcs	180,000
Totals for dept 336 - Fire Protection		180,000
Dept 400 - Planning Commission		
101-400-702.000	Salary	7,910
101-400-715.000	Social Security	500
101-400-718.000	Retirement Contribution	100
101-400-740.000	Planning Operating Expenses	35,000
Totals for dept 400 - Planning Commission		43,510
Dept 410 - Zoning Board of Appeals		
101-410-702.000	Salary	1,250
101-410-715.000	Social Security	100
101-410-718.000	Retirement Contribution	100
101-410-740.000	Operating	100
Totals for dept 410 - Zoning Board of Appeals		1,550
Dept 446 - Highway, Streets, (Not Act 51)		
101-446-602.000	Road Maintenance	43,700
Totals for dept 446 - Highway, Streets, (Not Act 51)		43,700
Dept 447 - Engineers		
101-447-823.000	Engineer	2,000
Totals for dept 447 - Engineers		2,000
Dept 448 - Street Lights		
101-448-925.000	East Gate Street Lights	10,000
101-448-926.000	Township Street Lights	2,100
101-448-927.000	Whispering Hills Street Lights	4,000
101-448-928.000	Stoney Bluff Street Lights	1,500
101-448-929.000	Cumberland Ridge Street Lights	
Totals for dept 448 - Street Lights		17,600
Dept 536 - Water Fund		
101-536-740.000	Sewer Improvements (Hydrants)	12,700
Totals for dept 536 - Water Fund		12,700

Dept 756 - Township Park		
101-756-740.000	Operating	
101-756-801.000	Contracted Services	43,000
101-756-920.000	Utilities	3,000
101-756-921.000	Lowell Area Rec. Auth. LARA	5,000
101-756-930.000	Repairs & Maintenance	10,000
101-756-971.000	Capital - Land	
Totals for dept 756 - Township Park		61,000
Dept 804 - Museum		
101-804-740.000	Operating	2,500
Totals for dept 804 - Museum		2,500
Dept 851 - Insurance/Bonds		
101-851-910.000	Insurance/Bonds	11,000
Totals for dept 851 - Insurance/Bonds		11,000
Dept 890 - Contingency		
101-890-740.000	Operating	10,215
Totals for dept 890 - Contingency		10,215
TOTAL APPROPRIATIONS		753,000