

**LOWELL CHARTER TOWNSHIP  
BUDGET 2014/2015  
ADOPTED FEB 18, 2014**

REVENUES	ACTUAL YEAR END 2012/2013	ADOPTED BUDGET 2013/2014	PROPOSED BUDGET 2014/2015
STATE REVENUE	\$438,960.96	\$421,500.00	\$436,800.00
PROPERTY TAXES	\$136,062.08	\$139,000.00	\$139,000.00
LICENSES & FEES	\$26,176.92	\$23,500.00	\$25,100.00
INTEREST & RENTALS	\$11,522.85	\$14,500.00	\$10,000.00
OTHER REVENUE	\$20,362.82	\$14,500.00	\$15,500.00
CHARGES FOR SERVICES	\$34,135.61	\$25,000.00	\$29,000.00
<b>TOTAL REVENUES</b>	<b>\$667,221.24</b>	<b>\$638,000.00</b>	<b>\$655,400.00</b>
EXPENDITURES			
GENERAL GOVERNMENT	\$275,352.11	\$313,460.00	\$352,580.00
COMMUNITY & ECONOMIC DEV	\$27,499.53	\$49,840.00	\$35,920.00
PUBLIC SAFETY	\$142,864.92	\$150,000.00	\$150,000.00
PUBLIC WORKS	\$141,640.79	\$82,500.00	\$72,700.00
RECREATIONAL	\$67,722.94	\$32,200.00	\$34,200.00
OTHER	\$0.00	\$10,000.00	\$10,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$655,080.29</b>	<b>\$638,000.00</b>	<b>\$655,400.00</b>
BEGINNING FUND BALANCE	\$1,021,276.00	\$1,104,783.00	\$1,284,642.00
YEAR END FUND BALANCE	\$1,104,783.00	\$1,284,642.00	

**2014/2015 ADOPTED**

## REVENUE:

State Revenue		<b>\$436,800.00</b>
Property Taxes		<b>\$139,000.00</b>
Licenses & Fees		<b>\$25,100.00</b>
Interest & Rentals		<b>\$10,000.00</b>
Miscellaneous	\$4,000.00	
Special Assessments	\$10,500.00	<b>\$15,500.00</b>
Cemeteries	\$1,000.00	
Cable TV	\$24,000.00	<b>\$29,000.00</b>
Transfer In - Fund Balance		
Englehard Fund		
<b>TOTAL REVENUE</b>		<b>\$655,400.00</b>

**PROPOSED**

## EXPENDITURES:

General Operating	\$97,223.00	
Trustees	\$6,600.00	
Assessing Department	\$28,500.00	
Board of Review	\$2,500.00	
Elections Department	\$6,000.00	
Attorney/Engineer	\$9,000.00	
Supervisor	\$21,750.00	
Clerk	\$21,750.00	
Deputy Clerk	\$10,000.00	
Treasurer	\$19,757.00	
Deputy Treasurer	\$8,000.00	
Social Security	\$12,000.00	
Insurance & Bonds	\$25,000.00	
Pension Plan	\$16,000.00	
Auditor	\$15,000.00	
Computer	\$43,000.00	
Cemetery	\$8,000.00	
Museum	\$2,500.00	
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$352,580.00</b>
Purchase of Development Rights	\$2,000.00	
Planning and Zoning	\$33,920.00	
<b>COMMUNITY AND ECONOMIC DEV</b>		<b>\$35,920.00</b>
Fire and Rescue	\$150,000.00	
<b>TOTAL PUBLIC SAFETY</b>		<b>\$150,000.00</b>
Roads	\$40,000.00	
Street Lights	\$20,000.00	
Water Project	\$12,700.00	<b>72,700.00</b>
<b>TOTAL PUBLIC WORKS</b>		
Recreation Department	\$34,200.00	
<b>TOTAL RECREATION</b>		<b>34,200.00</b>
Contingency	\$5,000.00	
Capital Outlay	\$5,000.00	<b>10,000.00</b>
<b>TOTAL OTHER</b>		
<b>TOTAL EXPENDITURES</b>		<b>655,400.00</b>